Item #	Prepared by: Otis Jackson
Commissioner	Approved by: <u>Lisa Kelly</u>
GENERAL SESSIONS COURT CLERY	FY2010 OPERATING BUDGET OF THE K IN THE AMOUNT OF \$79,807 TO PROVIDE S. THIS RESOLUTION IS SPONSORED BY

WHEREAS, The General Sessions Civil Court Clerk currently scans court documents as they are received, files the originals in boxes, and prints copies from the electronic copies as needed for the courts; and

**WHEREAS**, The new Administrative Civil Judge is requiring the General Sessions Civil Court Clerk to put the original court documents in jackets and provide originals to the judges; and

**WHEREAS**, The General Sessions Civil Court Clerk had previously agreed to eliminate the positions performing these tasks due to the improved efficiency of the electronic copies and, therefore, no longer has the necessary funds in the budget to allow for these positions; and

**WHEREAS**, The General Sessions Civil Court Clerk has determined that three (3) temporary positions, at an annual cost of \$79,807.00, are necessary to fulfill the requirements by the Administrative judge.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SHELBY COUNTY, TENNESSEE, That the FY2010 General Sessions Civil Court Clerk General Fund Budget is hereby amended and funds appropriated per Exhibit A, which is attached hereto and incorporated hereinto by this reference as if fully set forth herein.

**BE IT FURTHER RESOLVED**, That the County Mayor and the Director of Administration and Finance are authorized to issue their warrant or warrants in an amount not to exceed \$79,807.00 for the purposes contained in this resolution and to take proper credit in their accounting therefor.

**BE IT FURTHER RESOLVED**, This Resolution shall take effect immediately upon execution, the public welfare requiring it.

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	County Mayor
	Date
ATTEST:	
Clerk of County Commission	
ADOPTED	

A C Wharton, Jr.

## **SUMMARY**

## **I.**Description of Item

This resolution amends the FY2010 General Fund Budget of the General Sessions Court Clerk increasing personnel costs by \$79,807 for three temporary positions to comply with a new requirement by the Administrative civil judge that original documents be provided to the judges rather than copies printed from scanned copies of the originals.

## II. Source and Amount of Funding

Commissioners Special Contingency \$79,807

III. Contract Items

N/A

IV. Other Information Pertinent to Approval of this Resolution

N/A